

**NATIONAL ENGINEERING COLLEGE, K.R.NAGAR, KOVILPATTI- 628 503**  
(An Autonomous Institution Affiliated to Anna University Chennai)

03.07.2025

**CIRCULAR**

It is proposed to conduct 17<sup>th</sup> Finance committee meeting for the academic year 2025-2026 on 07.07.2025 at 10.00 am. All the members are requested to attend the meeting.

**Agenda**

- 17.1 To confirm the minutes of 16<sup>th</sup> finance committee meeting held on 11.09.2024
- 17.2 Review of budget expenses for the financial year 2024 - 2025
- 17.3 To finalize the budget allotment for the financial year 2025 - 2026
- 17.4 To inform about the development activities for the financial year 2025 - 2026

  
**PRINCIPAL**  
**Dr. K. Kalidasa Murugavel**  
Chairman Finance committee

*Copy submitted to the Director*

*Copy to Members*

- 1. Mr.A.Srinivasan, Deputy General Manager (Finance), National Educational & Charitable Trust
- 2. Dr.S.Iyahraja, Professor & Head / Mechanical Engg., National Engineering College, Kovilpatti

# NATIONAL ENGINEERING COLLEGE, K.R.NAGAR, KOVILPATTI

(An Autonomous Institution – Affiliated to Anna University Chennai)



## MINUTES OF THE 17<sup>th</sup> FINANCE COMMITTEE MEETING

MINUTES OF THE 17<sup>th</sup> FINANCE COMMITTEE MEETING HELD ON **07.07.2025** at **10.00 A.M.**  
AT NATIONAL ENGINEERING COLLEGE, KOVILPATTI UNDER THE CHAIRMANSHIP OF  
**Dr.K.KALIDASA MURUGAVEL**, PRINCIPAL.

The following members were present in the meeting:

<b>Chairman, Finance Committee</b>	
Dr.K.Kalidasa Murugavel	Principal, National Engineering College
<b>Experts nominated by the Governing Body</b>	
Dr.A.Shenbagavalli	Professor & Dean (Academic) National Engineering College
<b>Finance Officer of the College</b>	
Mr.A.Srinivasan	General Manager (Finance), National Educational & Charitable Trust
<b>Senior most teacher nominated by the Principal</b>	
Dr.S.Iyahraja	Professor & Head / Mechanical Engg., National Engineering College

The Principal welcomed all the members of the Finance committee and placed the agenda items one by one as detailed below.

### **Item No.17.1: TO CONFIRM THE MINUTES OF THE LAST MEETING OF THE FINANCE COMMITTEE HELD ON 11.09.2024**

The minutes of the **16<sup>th</sup> Finance Committee meeting** held on **11/09/2024** were communicated to the members vide **Email dated 11/09/2024**. The comments received have been incorporated and placed for confirmation. The same was approved by the Governing council meeting held on 30.10.2024.

### **Item No.17.2: TO CONSIDER AND APPROVE THE ANNUAL ACCOUNTS TOGETHER WITH AUDIT REPORT FOR THE FINANCIAL YEAR 2024-2025**

The Committee reviewed the report and examined the account statements in detail. Clarifications were provided wherever sought. The Committee approved the auditor's report and the audited annual accounts for the financial year 2024 – 2025 (April 2024 to March 2025), and recommended to submit it before the Governing Board for further approval, as detailed in Annexure-I.








**Item No.17.3: TO CONSIDER AND APPROVE THE BUDGET PROPOSALS FOR THE  
YEAR 2025-2026**

The Budget proposal for the year 2025–2026 was presented by the Principal. The Committee reviewed and approved the proposal, and recommended its submission to the Governing Board for further approval, as outlined in Annexure-II.

The Meeting concluded with vote of thanks by the principal.

Dr.K.Kalidasa Murugavel, Principal	Chairman
Mr.A.Srinivasan, General Manager (Finance)	Member
Dr.S.Iyahraja, Professor & Head	Member
Dr.A.Shenbagavalli, Professor & Dean (Academic)	Convener

  
  
  
  
  
**CHAIRMAN**  
**FINANCE COMMITTEE**



**NATIONAL ENGINEERING COLLEGE,  
NALATTINPUTHUR, K.R.NAGAR, KOVILPATTI.  
INCOME AND EXPENDITURE AS ON 31.03.2025**

31.03.2024	EXPENDITURE		31.03.2025	31.03.2024	INCOME		31.03.2025
	<b>TO SALARY:</b>				<b>STUDENT FEES:</b>		
12,80,26,123	Salary	14,00,97,131		18,59,48,500	Tuition Fees	16,89,12,000	
2,41,792	Salary .DRDO JRF CSE - Funded Project	2,32,384		61,18,000	Other Fees	3,90,70,500	
-	Salary JRF/IIT/Thiruppathi - Funded Project	59,929		5,58,500	Academic Society Fee	3,62,500	
7,58,936	Staff salary - Incubator	-		6,78,795	Autocad Course Fee	-	
1,70,53,319	E.P.F Paid	1,85,47,925		5,58,500	Exam Stationary Fee	3,62,500	
6,85,762	ESI Paid	7,70,824		1,68,306	Fine Collection	1,15,229	
56,15,680	Graduity Expenses	45,02,650		25,000	IEEE - Student Chapter	13,452	
17,89,795	Staff Welfare	19,40,725	16,61,51,568	74,250	CSI Membership fees	37,050	
<b>15,41,71,407</b>				78,47,050	Exam Fee Received	81,93,050	
	<b>To Administrative Expenses:</b>			2,23,400	NSS/YRC/Flagday/Marksheet	1,45,000	
22,31,400	Academic Council & Board of Studies Meet	25,18,996		7,500	BEC Course Fee	-	21,72,11,281
4,00,000	Affiliation Fees	6,10,000		<b>20,22,07,801</b>			
7,78,000	AICTE Approval Fee	29,500			<b>By Other Collection:</b>		
8,03,570	Alumini Meet Expenses	4,11,091		5,500	Application Fees	11,500	
-	AICTE Fee Waiver	16,45,000		2,53,29,089	Busfare Collection	2,96,07,229	
34,55,440	Advertisement	12,96,030		15,59,335	Consultancy Fees	11,96,194	
50,000	Autonomous Extension Expenses	-		4,44,350	Conferance Reg Fee(Library)	200	
32,85,855	Exam Expenses	50,24,637		54,99,762	EB Charges Collection	59,65,614	
47,619	Governing Council Meet Expenses	46,530		1,23,62,424	EPF Collection	1,35,65,569	
10,41,736	Graduation day expenses	11,65,025		2,77,904	ESI Collection	2,76,902	
14,74,996	Internet Charges	14,06,163		6,82,934	Insurance Premium	4,29,176	
2,56,980	Member Ship Fees	15,752		1,14,25,691	Interest Received	1,12,11,223	
1,95,611	Parents & Teachers meeting	2,18,015		11,257	Mediclaime Insurance	3,05,638	
10,64,964	Placement & Training Expenses	7,18,884		1,00,000	Over Head Charges	1,28,500	
76,880	Pooja Expenses	1,03,136		55,000	Ph.D Tuition Fee	3,22,500	
60,756	Postal Expenses	52,548		1,950	Photo copy fee collection	424	6,30,20,669
12,89,116	Printing & Stationary	10,61,444		<b>5,77,55,196</b>			
19,11,000	Scholarship	28,59,100					
5,46,069	Conference Expenses (Library)	-					
2,00,000	R & D Expenses - Chemistry	2,00,000	1,95,81,851				
2,00,000	R & D Expenses - CSE Dept	2,00,000					
1,93,69,992							
<b>17,35,41,399</b>	Balance C/d		<b>18,57,33,419</b>	<b>25,99,62,997</b>	Balance C/d		<b>28,02,31,950</b>



31.03.2024	EXPENDITURE		31.03.2025	31.03.2024	INCOME		31.03.2025
17,35,41,399	Balance B/d		18,57,33,419	25,99,62,997	Balance C/d		28,02,31,950
2,00,000	R & D Expenses - ECE Dept	2,00,000		4,88,697	Online Exam Fees	9,23,709	
4,44,792	R & D Expenses - EEE Dept	3,40,400		3,38,415	Registration Charges for Seminar	-	
2,00,000	R & D Expenses - IT Dept	2,00,000		40,000	German Course Fee	46,000	
2,00,000	R & D Expenses - Mechanical Dept	2,00,000		-	University Recon Fee/ Regn Fee/ Admin Fee	3,28,550	
-	R & D Expenses - Civil Dept	2,00,000		-	Tech Fest 2025	3,76,650	
9,14,868	Seed Money R&D	3,56,180		72,308	Bank Interest - Funded Project	66,098	
2,16,000	Research & Development Expenses	17,52,920		1,47,000	Remission Of Liability - Funded Project	-	
4,13,000	Research & Development Centre Approval Fee	-		-	Misc Income - Funded Project	2,32,384	
-	Rates & Taxes	45,37,260		19,686	Bank Interest - Incubator	22,742	
-	Tech Fest 2025	2,98,018		1,119	Bank Interest - UGC Minor Project	1,142	
11,23,580	Special Course Expenses	1,60,000		18,334	Bank Interest - New Gen IEDC	510	
23,55,479	Sports and Development Expenses	1,38,361		15,60,988	MSME Champion Scheme Project	23,79,008	
68,165	Staff Selection Committee Expenses	1,53,300		6,55,630	Remission of Liability	2,03,485	
-	Scientific Social Responsibility {DST,Serb} - Funded Proj	5,000		1,04,000	Japanese Course Fee	1,08,000	
1,00,000	Seminar Expenses - Funded Project	-		14,07,681	Sundry Income	30,28,081	77,16,359
9,55,770	Sundry Expenses	8,11,007		48,53,858	<b>Grant Income</b>		
7,56,143	Seminar Expenses	3,06,067		-	Grant From TNSCST	42,500	
1,76,810	Telephone Charges	1,56,401		-	Grant From Student Project	89,000	
4,78,697	Travelling Expenses	4,70,908		1,01,311	Grant From DST	-	
11,000	Travel Expenses ISRO/EEE - Funded Project	-		5,00,000	Grant From AICTE - FDP	-	
-	Travel Expenses. IIT Thirupathi Project - Funded Project	1,11,392		78,800	NSS - Unit I Receipt	35,500	1,67,000
7,64,950	Way to Success programme expenses	2,03,302		6,80,111			
1,82,63,476	E.B Charges	1,85,16,342			<b>University Fees Collection:</b>		
5,38,429	Electricity Charges - Diesel Consumption	2,46,205		8,37,750	University Administration Fees	87,750	
3,10,517	Solar Power Charges	10,13,975	3,03,77,038	3,36,300	University Reco Fee	35,100	
2,84,91,676	<b>To Misc Expenses:</b>			5,58,500	University Registration Fees	58,500	
-	Association Expenses	3,160		2,23,400	University Regu curriculam fee	1,45,000	
-	Analytical Charges IIT/Tirupathi - Funded Project	11,918		7,60,500	University sports Fees	5,06,200	8,32,550
68	Bank Charges- Funded Project	65		27,16,450			
19,976	Bank Charges	41,391					
-	Consumables IIT/Thirupathi- Funded Project	66,587					
11,154	Consumables /DST/SERB-Funded Project	83,988					
20,000	Consumables,ISRO/EEE - Funded Project	-					
2,120	Contingency DST /SERB - Funded Project	5,203					
16,018	Entertainment Expenses	1,948					
4,78,500	Registration Fees Paid	-					
18,64,719	Books & Periodicals and Subscription	21,99,423					
24,100	Mark Statement Verification Expenses	24,650					
-	Guest Expenses	15,559					
5,11,548	Insurance Premium (Students and Staffs)	8,54,366					
1,79,000	Legal Fees	2,22,000					
31,365	Lorry Freight	20,156					
1,08,511	NBA Expenses	6,49,000	41,99,414				
32,67,079							
20,53,00,154	Balance C/d		22,03,09,871	26,82,13,416	Balance C/d		28,89,47,858



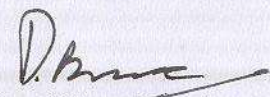
31.03.2024	EXPENDITURE		31.03.2025	31.03.2024	INCOME		31.03.2025
<b>20,53,00,154</b>	Balance B/d		<b>22,03,09,871</b>	<b>26,82,13,416</b>	Balance B/d		<b>28,89,47,858</b>
1,40,452	NCC Expenses	1,62,445					
1,57,991	NSS Expenses	1,26,116					
1,00,000	Overhead Charges - Funded Project	1,28,500					
62,459	Other Cost Expenses (DST Serb.) - Funded Project	6,310					
2,59,360	Patent Expenses	2,26,900					
2,36,021	Project Expenses	3,82,560					
15,60,988	MSME Champion Scheme Expenses	9,52,415					
-	MSME Project (Mentor Fee).	3,01,500					
-	MSME Project (Travel Expenses.)	2,03,722					
30,000	Inspection Fees	-					
56	Bank Charges - UGC Minor Project	94					
1	Bank Charges - New Gen IEDC	-					
-	Hockey Tournament	3,85,453					
-	Identity Card Expenses	50,875					
-	Road Tax	10,17,243					
-	Chess Competition Expenses	1,00,000					
-	Quiz Competition 2024	5,48,880					
2,78,867	Product Development Expenses	4,10,260					
7,500	TNSCST Programme Expenses	-					
10,932	Travelling Expenses,DST/SERB - Funded Project	3,690					
18,865	YRC/RRC Expenses	-					
10,620	Website Expenses	10,620					
21,92,593	Staff Development Expenses	17,61,047	67,78,631				
<b>50,66,705</b>	<b>To Repairs &amp; Maintenance:</b>						
-	Generator Maintenance	11,917					
2,79,171	Furniture Maintenance	3,77,638					
1,89,687	Garden Maintenance	1,05,608					
3,23,554	Ground Maintenance	3,58,162					
2,16,021	Sanitary Maintenance	2,57,741	11,11,066				
<b>10,08,433</b>							
<b>21,13,75,292</b>	Balance C/d		<b>22,81,99,568</b>	<b>26,82,13,416</b>	Balance C/d		<b>28,89,47,858</b>



31.03.2024	EXPENDITURE		31.03.2025	31.03.2024	INCOME		31.03.2025
21,13,75,292	Balance B/d		22,81,99,568	26,82,13,416	Balance B/d		28,89,47,858
	<b>Lab Consumables and Maintenance:</b>						
61,534	Chemistry Lab Consumables and Maintenance	39,953					
1,035	Civil Lab Consumables and Maintenance	71,187					
10,228	CSE Lab Consumables and Maintenance	6,916					
50,191	ECE Lab Consumables and Maintenance	15,547					
24,395	EEE Lab Consumables and Maintenance	40,508					
4,975	IT Lab maintenance	10,009					
17,180	Physics Lab maintenance	46,142					
7,23,953	Electrical Maintenance	10,37,187					
47,711	Lab Consumables and Maintenance	34,012					
2,25,330	Mech Lab Consumables and Maintenance	68,984					
15,09,237	Repair & Maintenance - Building	20,42,971					
48,99,319	Repair & Maintenance - Others	24,13,553	58,26,969				
<b>75,75,088</b>							
	<b>Vehicle Fuel &amp; Maintenance</b>						
1,83,73,747	Bus fuel and Maintenance	1,89,71,518					
24,65,171	Other Vehicle Fuel and Maintenance	24,84,545	2,14,56,064				
<b>2,08,38,918</b>							
	<b>University Fees Paid</b>						
8,72,250	University Administration fee	9,000					
3,55,500	University Reco Fee Paid	2,75,900					
3,03,000	University Registration Fee Paid	2,15,875					
3,96,200	University Sports fee	3,95,400	8,96,175				
<b>19,26,950</b>							
20,00,000	Contribution to KR Innovation Centre IDBI		47,70,000				
-	K.R.Innovation Centre Contribution - Incubator		10,00,000				
<b>2,44,97,168</b>	Excess of Income over Expenditure		<b>2,67,99,083</b>				
<b>26,62,13,416</b>			<b>28,89,47,858</b>	<b>26,82,13,416</b>			<b>28,89,47,858</b>

Place:

Date:

  
**Chartered Accountant**  
**CA. P. BALASUBRAMANIAN, B.Sc., F.C.A.,**  
**M.M.No. 200597**  
**CHARTERED ACCOUNTANT,**  
**182/1. A.K.S. Theatre Road,**  
**KOVILPATTI - 628 502.**

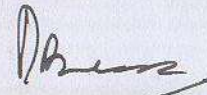


**NATIONAL ENGINEERING COLLEGE,  
NALATTINPUTHUR, K.R.NAGAR, KOVILPATTI.  
BALANCE SHEET AS ON 31.03.2025**

31.03.2024	LIABILITIES	31.03.2025	31.03.2024	ASSETS	31.03.2025
61,75,55,426	<b>CAPITAL FUND:</b> As Per Schedule - I	67,05,82,301	48,78,60,612	<b>FIXED ASSETS</b> As per Schedule - III	53,28,40,985
2,79,87,009	<b>CURRENT LIABILITIES &amp; PROVISIONS:</b> As Per Schedule - II	2,48,32,611	13,31,65,042	<b>INVESTMENTS</b> As per Schedule - IV	13,82,18,087
			2,45,16,781	<b>CURRENT ASSETS</b> As per Schedule - V	2,43,55,840
<b>64,55,42,435</b>	<b>Total</b>	<b>69,54,14,913</b>	<b>64,55,42,435</b>		<b>69,54,14,913</b>

Place :

Date :

  
**Chartered Accountant**  
**CA. P. BALASUBRAMANIAN, B.Sc., FCA.,**  
**M.M.No. 200597**  
**CHARTERED ACCOUNTANT,**  
**182/1, A.K.S. Theatre Road,**  
**KOVILPATTI - 628 502.**



**FIXED ASSET SCHEDULE AS ON 31.03.2025**

ASSETS DETAILS	W.D.V.AS ON 01.04.2024	Total Addition	Total deletion	TOTAL AMOUNT	W.D.V.AS ON 31.03.2025
WIP - Ground Gallery	1,42,55,174	23,30,512		1,65,85,686	1,65,85,686
WIP - Enterance Work	2,83,175	-		2,83,175	2,83,175
WIP - Land Scaping Work	-	9,82,914		9,82,914	9,82,914
Airconditions	14,05,353	4,92,849		18,98,202	18,98,202
Plant & Machinery Funded Project	1,18,28,238	-		1,18,28,238	1,18,28,238
Equipment/DST/Mech Funded Project	14,32,017	-		14,32,017	14,32,017
Equipments.ISRO/EEE - Funded Project	3,48,000	-		3,48,000	3,48,000
Equipments (IIT Thirupathi).- Funded Project	-	3,82,438		3,82,438	3,82,438
Plant & Machinery- Incubator	5,11,062			5,11,062	5,11,062
Plant & Machinery- UGC Minor Project	46,60,990			46,60,990	46,60,990
Books - New Gen IEDC	64,718			64,718	64,718
Plant & Machinery- New Gen IEDC	23,81,409			23,81,409	23,81,409
Building	29,51,69,106	21,15,448		29,72,84,554	29,72,84,554
Computers	87,74,214	58,41,586	-	1,46,15,800	1,46,15,800
Books	31,09,363	7,760		31,17,123	31,17,123
Electrical Equipments	49,30,783	7,42,009		56,72,792	56,72,792
Office Equipments	1,27,070	3,50,140		4,77,210	4,77,210
Furniture & Fittings	1,88,56,460	2,62,080		1,91,18,540	1,91,18,540
Lands	19,00,130	-		19,00,130	19,00,130
Plant & Machinery	10,35,98,716	40,57,991		10,76,56,707	10,76,56,707
Solar Power Equipments	55,16,840	45,06,480		1,00,23,320	1,00,23,320
Software	29,50,240	8,86,287		38,36,527	38,36,527
Vehicle	2,69,83,988	7,95,446	-	2,77,79,434	2,77,79,434
<b>Total</b>	<b>50,90,87,046</b>	<b>2,37,53,940</b>	<b>-</b>	<b>53,28,40,985</b>	<b>53,28,40,985</b>

Place : Kovilpatti

Date :

  
**Chartered Accountant**  
**CA. P. BALASUBRAMANIAN, B.Sc., F.C.A.,**  
**M.M.No. 200597**  
**CHARTERED ACCOUNTANT,**  
**182/1, A.K.S. Theatre Road,**  
**KOVILPATTI - 628 502.**



**National Engineering college, K.R.Nagar, Kovilpatti**  
**Actual Income & Expenses for the period April'24 to March'25**

<b>INCOME</b>				
Sl.No.	Particulars	2024 - 25		2025 - 26
		Budget	Actual	Budget
1	Students Fees Collection	21,13,95,000	21,07,61,781	22,86,36,000
2	Bus Fare Collection	2,80,00,000	2,96,07,229	3,30,00,000
3	Exam Fees	78,00,000	81,93,050	82,00,000
4	Registration Fees for Seminar	4,00,000	-	5,00,000
5	Fund Received from IIT, Thirupathi & DST SERB	-	23,97,300	-
6	Contribution from Capital Fund	-	-	10,00,000
7	CSR Fund Contribution from Kayaar Exports P Ltd	10,00,000	-	-
		<b>24,85,95,000</b>	<b>25,09,59,360</b>	<b>27,13,36,000</b>
8	Other Receipts	1,58,20,000	2,05,77,714	1,84,71,000
	<b>Total</b>	<b>26,44,15,000</b>	<b>27,15,37,074</b>	<b>28,98,07,000</b>
<b>RECURRING :</b>				
<b>STAFF - Salary &amp; welfare</b>				
9	Salary	15,00,00,000	15,23,09,098	16,70,00,000
10	Travelling	5,00,000	5,85,990	6,00,000
11	Staff Development	22,00,000	17,61,047	20,00,000
<b>STUDENTS - Skill Development &amp; Welfare</b>				
12	Placement & Training	10,00,000	7,18,884	10,00,000
13	College day/ Graduation day	10,00,000	11,65,025	6,00,000
14	Sports & Games	15,00,000	11,72,694	12,00,000
15	Insurance	5,00,000	8,54,366	8,50,000
16	Way to Success programme Exps	7,00,000	2,03,302	2,00,000
17	BEC Course	10,000	-	-
18	Professional societies & Membership fees	2,50,000	18,912	30,000
19	Scholarship	25,00,000	28,59,100	40,00,000
20	NCC/YRC/RRC	2,50,000	1,62,445	2,00,000
21	Leadership (Student) Development / Tech Fest	2,00,000	6,80,578	8,00,000
22	Outreach Programme (NSS)	1,20,000	1,26,116	1,50,000
<b>ACADEMICS</b>				
23	Exam	35,00,000	50,24,637	50,00,000
24	Seminar/ Workshop/ Technical course	7,00,000	3,06,067	4,00,000
25	Special Course	10,00,000	1,60,000	2,00,000
<b>R &amp; D</b>				
26	Contribution to IDEA Lab	-	-	30,00,000
27	Institution contribution to Funded Project/ DST ITBI	50,00,000	47,70,000	36,00,000
28	Contribution to KR Innovation centre	20,00,000	10,00,000	-
29	Product Development / Seed Money / Patent	23,00,000	24,50,977	24,00,000
30	Software	16,50,000	33,03,940	35,00,000
<b>LIBRARY</b>				
31	Periodicals	20,00,000	21,99,423	20,00,000
<b>FEES to Regulatory Authorities for student app</b>				
31	University Fees paid for student approval	10,80,000	8,96,175	4,80,000
32	AICTE Approval / University Affiliation	15,50,000	6,39,500	10,00,000
33	NBA / NAAC Accrediation	5,00,000	6,49,000	2,00,000
<b>ADMINISTRATION</b>				
34	Academic council & Board of Studies Meeting	22,00,000	25,18,996	25,00,000
35	Staff Selection Committee	1,00,000	1,53,300	4,00,000
36	Hospitality	20,000	1,948	20,000
37	Governing Council Meeting	1,00,000	46,530	30,000
38	Parents Teachers meeting /Alumni meeting	7,00,000	6,29,106	4,50,000
39	Social Welfare Expenses	3,00,000	15,559	50,000
40	Legal Fees	1,00,000	2,22,000	2,00,000
41	Rates & Taxes - Property tax	-	45,37,260	8,00,000
42	Miscellaneous	13,05,000	13,58,881	11,97,000
<b>REPAIRS &amp; MAINTENANCE - ELECTRICAL/INTERNET/LABORATORY/BUILDING/VEHICLE &amp; OTHERS</b>				
43	Smart Class room	-	10,25,041	20,00,000
44	Bus Maintenance	1,85,00,000	1,99,88,761	2,12,00,000
45	Power charges	1,46,00,000	1,38,10,908	1,40,00,000
46	Internet Bandwidth	15,00,000	14,06,163	15,00,000
47	Building Maintenance	15,00,000	20,42,971	20,00,000
48	Lab Maintenance	20,00,000	24,81,511	25,00,000
49	Campus Maintenance - ( Electrical & Mechanical)	40,00,000	24,13,553	30,00,000
50	Other Vehicles Fuel & Maintenance	24,50,000	24,84,545	25,00,000
<b>PUBLISHING / Documentation / Telecom</b>				
51	Advertisement	25,00,000	12,96,030	15,00,000
52	Printing & Stationery	13,00,000	10,61,444	10,00,000
53	Postage Telephone & Telegrams	2,30,000	2,08,949	2,00,000
	<b>Total</b>	<b>23,54,15,000</b>	<b>24,17,20,732</b>	<b>25,74,57,000</b>
<b>NON - RECURRING :</b>				
54	Building, Landscaping, Entrance work	1,00,00,000	54,28,874	50,00,000
55	Equipments, Furniture, Bus, e-studio .,	1,20,00,000	1,25,26,675	2,15,00,000
56	IOT Lab	10,00,000	2,59,110	5,00,000
57	Solar Power Plant	55,00,000	45,06,480	50,00,000
58	Books / Digital Library	5,00,000	7,760	3,50,000
	<b>Total</b>	<b>2,90,00,000</b>	<b>2,27,28,899</b>	<b>3,23,50,000</b>
	<b>Grand Total</b>	<b>26,44,15,000</b>	<b>26,44,49,631</b>	<b>28,98,07,000</b>

70,87,443

Principal

Director

Chairman / Correspondent