

NATIONAL ENGINEERING COLLEGE, K.R.NAGAR, KOVILPATTI- 628 503

(An Autonomous Institution Affiliated to Anna University Chennai)

28.07.2026

CIRCULAR

It is proposed to conduct 19th Finance committee meeting for the academic year 2026-2027 on 29.07.2026 at 04.30 PM. All the members are requested to attend the meeting.

Agenda

- 19.1 To confirm the minutes of 18th finance committee meeting held on 21.01.2026
- 19.2 To present the Annual Accounts and Balance Sheet for the financial year 2025-2026 for consideration and approval by the Finance Committee
- 19.3 To finalize the budget allotment for the year 2026-2027
- 19.4 To discuss ongoing and proposed development activities of the institution for the year 2026 – 2027



Dr. K.Kalidasa Murugavel
Chairman Finance committee

Copy submitted to the Director

Copy to Members

1. Mr.A.Srinivasan, Deputy General Manager (Finance), National Educational & Charitable Trust
2. Dr.S.Iyahraja, Professor & Head / Mechanical Engg., National Engineering College, Kovilpatti

NATIONAL ENGINEERING COLLEGE, K.R.NAGAR, KOVILPATTI

(An Autonomous Institution – Affiliated to Anna University Chennai)



MINUTES OF THE 19th FINANCE COMMITTEE MEETING

MINUTES OF THE 19th FINANCE COMMITTEE MEETING HELD ON **29.07.2026** at **04.30 P.M.**
AT NATIONAL ENGINEERING COLLEGE, KOVILPATTI UNDER THE CHAIRMANSHIP OF
Dr.K.KALIDASA MURUGAVEL, PRINCIPAL.

The following members were present in the meeting:

Chairman, Finance Committee	
Dr.K.Kalidasa Murugavel	Principal, National Engineering College
Experts nominated by the Governing Body	
Dr.A.Shenbagavalli	Professor & Dean (Academic) National Engineering College
Finance Officer of the College	
Mr.A.Srinivasan	General Manager (Finance), National Educational & Charitable Trust
Senior most teacher nominated by the Principal	
Dr.S.Iyahraja	Professor & Head / Mechanical Engg., National Engineering College

The Principal welcomed all the members of the Finance committee and placed the agenda items one by one as detailed below.

Item No.19.1: TO CONFIRM THE MINUTES OF THE LAST MEETING OF THE FINANCE COMMITTEE HELD ON 21.01.2026

The minutes of the **18th Finance Committee meeting** held on **21/01/2026** were communicated to the members. The minutes are placed before the Governing council for approval.

Item No.19.2: TO CONSIDER AND APPROVE THE ANNUAL ACCOUNTS AND BALANCE SHEET FOR THE FINANCIAL YEAR 2025-2026

The Committee reviewed the report and examined the account statements in detail. Clarifications were provided wherever sought. The Committee approved the auditor's report and the audited annual accounts for the financial year 2025 – 2026 (April 2025 to March 2026), and recommended to submit it before the Governing council for further approval, as detailed in **Annexure-I**.

Item No.19.3: TO CONSIDER AND APPROVE THE BUDGET ALLOTMENT FOR THE FINANCIAL YEAR 2026-2027

The budget allotment for the financial year 2026-2027 was presented before the committee. It was finalized and the committee resolved to approve the same Annexure-II.

Item No.19.4: TO DISCUSS ONGOING AND PROPOSED DEVELOPMENT ACTIVITIES FOR THE YEAR 2026-2027

Ongoing Development activities

- **E-studio** set up worth of **Rs.25 Lakhs** is being established in the campus to create high quality digital content, enable hybrid learning, and support interactive online education. This facility will be ready for use from August' 2026.
- A **Solar Power Plant**, at a cost of **Rs.45 lakhs**, has been commissioned in the campus.
- **Thirteen** interactive boards have been purchased at a total cost of **Rs.17.55 lakhs** and installed in various departments. These boards are being effectively utilized during the current semester.

Proposed Development activities

- **10 Number** of Interactive Boards are to be purchased in this year at the cost of **Rs.15 Lakhs**.
- **Renewal** of campus wide **MATLab license** with different tool boxes at a cost of **Rs.15 Lakhs**
- Establishment of 7 Centre of Excellence as detailed below with the support of M/s. Mistral Solutions Private Limited.

Department of ECE	1. CoE – RADAR / SDR Technologies 2. CoE – Board Design and Embedded Hardware Development
Department of EEE	CoE – FPGA and MATLAB Applications
Department of Mech	CoE – Drone Technologies (UAV & UGV)
Department of AI&DS	CoE – Artificial Intelligence and Machine Learning Applications
Department of IT	CoE – Cyber Security
Department of CSE	CoE – Surveillance Systems and Applications

- Proposed to purchase a High performance AI work station for the Centre of Excellence "**Surveillance Systems and Applications**" to be established in CSE department with the support of M/s. Mistral Solutions Private Limited.

The Meeting concluded with vote of thanks by the principal.

Dr.K.Kalidasa Murugavel, Principal

Chairman

Mr.A.Srinivasan, General Manager (Finance)

Member

Dr.S.Iyahraja, Professor & Head

Member

Dr.A.Shenbagavalli, Professor & Dean (Academic)

Convener

CHAIRMAN

FINANCE COMMITTEE

**NATIONAL ENGINEERING COLLEGE,
NALATTINPUTHUR, K.R.NAGAR, KOVILPATTI.
INCOME AND EXPENDITURE AS ON 31.03.2026**

31.03.2025	EXPENDITURE		31.03.2026	31.03.2025	INCOME		31.03.2026
	TO SALARY:				STUDENT FEES:		
14,00,97,131	Salary	15,46,12,102		16,89,12,000	Tution Fees	15,84,24,000	
2,32,384	Salary .DRDO JRF CSE - Funded Project	-		3,90,70,500	Other Fees	7,25,18,500	
59,929	Salary JRF/IIT/Thiruppathi - Funded Project	1,20,000		3,62,500	Acadamic Society Fee	3,10,000	
1,85,47,925	E.P.F Paid	2,11,05,245		3,62,500	Exam Stationary Fee	3,10,000	
7,70,824	ESI Paid	8,85,588		1,15,229	Fine Collection	4,19,119	
45,02,650	Gradutity Expenses	21,95,851		13,452	IEEE - Student Chapter	-	
19,40,725	Staff Welfare	14,06,110	18,03,24,896	37,050	CSI Membership fees	36,130	
16,61,51,568				81,93,050	Exam Fee Received	85,99,500	
				1,45,000	NSS/YRC/Flagday/Marksheet	1,24,000	
	To Administrative Expenses:			-	Round off	2	24,07,41,251
25,18,996	Academic Council & Board of Studies Meet	18,99,361		21,72,11,281			
6,10,000	Affiliation Fees	3,00,000			By Other Collection:		
29,500	AICTE Approval Fee	-		11,500	Application Fees	6,500	
4,11,091	Alumini Meet Expenses	4,29,693		2,96,07,229	Busfare Collection	3,14,41,570	
16,45,000	AICTE Fee Waiver	17,15,000		11,96,194	Consultancy Fees	11,89,812	
12,96,030	Advertisement	15,37,333		200	Conferance Reg Fee(Library)	2,17,905	
-	Science Exhibition Expenses	4,96,578		59,65,614	EB Charges Collection	56,78,841	
50,24,637	Exam Expenses	53,88,799		1,35,65,569	EPF Collection	1,58,60,153	
46,530	Governing Council Meet Expenses	16,182		2,76,902	ESI Collection	2,61,805	
11,65,025	Graduation day expenses	7,05,287		4,29,176	Insurance Premium	11,58,000	
14,06,163	Internet Charges	14,74,996		1,12,11,223	Interest Received	1,10,31,696	
15,752	Member Ship Fees	32,700		3,05,638	Mediclaime Insurance	-	
2,18,015	Parents & Teachers meeting	5,96,141		1,28,500	Over Head Charges	56,800	
7,18,884	Placement & Training Expenses	4,67,600		3,22,500	Ph.D Tution Fee	65,000	
1,03,136	Pooja Expenses	78,346		424	Photo copy fee collection	395	6,69,68,477
52,548	Postal Expenses	60,813		6,30,20,669			
10,61,444	Printing & Stationary	8,65,288					
28,59,100	Scholarship	37,55,500					
2,00,000	R & D Expenses - Chemistry	2,00,000	2,02,19,617				
2,00,000	R & D Expenses - CSE Dept	2,00,000					
1,95,81,851							
18,57,33,419	Balance C/d		20,05,44,513	28,02,31,950	Balance C/d		30,77,09,728

31.03.2025	EXPENDITURE		31.03.2026	31.03.2025	INCOME		31.03.2026
18,57,33,419	Balance B/d		20,05,44,513	28,02,31,950	Balance C/d		30,77,09,728
2,00,000	R & D Expenses - ECE Dept	2,00,000		9,23,709	Online Exam Fees	12,35,971	
3,40,400	R & D Expenses - EEE Dept	4,16,000		-	Registration Charges for Seminar	1,66,640	
2,00,000	R & D Expenses - IT Dept	2,00,000		46,000	German Course Fee	1,00,000	
2,00,000	R & D Expenses - Mechanical Dept	2,00,000		3,28,550	University Recon Fee/ Regn Fee/ Admin Fee	12,39,550	
2,00,000	R & D Expenses - Civil Dept	2,00,000		3,76,650	Tech Fest 2025	-	
3,56,180	Seed Money R&D	4,48,412		66,098	Bank Interest - Funded Project	70,945	
17,52,920	Research & Development Expenses	22,51,026		-	Consultancy Charges	1,47,080	
45,37,260	Rates & Taxes	37,99,050		2,32,384	Misc Income - Funded Project	-	
2,98,018	Tech Fest 2025	581		22,742	Bank Interest - Incubator	3,123	
1,60,000	Special Course Expenses	3,86,500		1,142	Bank Interest - UGC Minor Project	1,104	
1,38,361	Sports and Development Expenses	6,02,604		510	Bank Interest - New Gen IEDC	482	
1,53,300	Staff Selection Committee Expenses	2,70,972		23,79,008	MSME Champion Scheme Project	26,74,000	
5,000	Scientific Social Responsibility (DST.Serb) - Funded Project	5,000		2,03,485	Remission of Liability	-	
8,11,007	Sundry Expenses	10,82,427		1,08,000	Japanese Course Fee	1,95,000	
3,06,067	Seminar Expenses	2,17,873		-	Other Course Fee	2,73,291	
1,56,401	Telephone Charges	1,96,286		30,28,081	Sundry Income	12,83,392	
4,70,908	Travelling Expenses	1,49,138		-	Product development Income - New Gen	275	73,90,852
-	Travel Expenses (TIDCO)/DST - Funded Project	49,037		77,16,359			
1,11,392	Travel Expenses. IIT Thirupathi Project - Funded Project	1,17,876			Grant Income		
2,03,302	Way to Success programme expenses	1,33,886		42,500	Grant From TNSCST	5,16,578	
1,85,16,342	E.B Charges	1,65,21,768		89,000	Grant From Student Project	-	
2,46,205	Electricity Charges - Diesel Consumption	3,52,920		-	AICTE IDEA LAB PROJECT FUND	10,00,000	
10,13,975	Solar Power Charges	6,41,712	2,84,43,068	-	Grant From AICTE - FDP/IEI Kolkatta	3,75,500	
3,03,77,038				35,500	NSS - Unit I Receipt	1,06,500	19,98,578
				1,67,000			
	To Misc Expenses:				University Fees Collection:		
3,160	Association Expenses	23,743		87,750	University Administration Fees	-	
11,918	Analytical Charges IIT/Tirupathi - Funded Project	-		35,100	University Reco Fee	-	
65	Bank Charges- Funded Project	82		58,500	University Registration Fees	-	
41,391	Bank Charges	29,556		1,45,000	University Regu curriculam fee	1,24,000	
66,587	Consumables IIT/Thirupathi- Funded Project	78,498		5,06,200	University sports Fees	4,30,800	5,54,800
83,988	Consumables /DST/SERB-Funded Project	2,65,732		8,32,550			
-	Bank Interest - Funded Project	1,02,171					
5,203	Contingency DST /SERB - Funded Project	9,994					
1,948	Entertainment Expenses	20,758					
-	Staff Industrial Know how expenses	13,048					
21,99,423	Books & Periodicals and Subscription	18,65,363					
24,650	Mark Statement Verification Expenses	-					
15,559	Guest Expenses	29,919					
8,54,366	Insurance Premium (Students and Staffs)	6,72,296					
2,22,000	Legal Fees	1,48,000					
20,156	Lorry Freight	18,984					
6,49,000	NBA Expenses	3,33,003	36,11,147				
41,99,414							
22,03,09,871	Balance C/d		23,25,98,728	28,89,47,858	Balance C/d		31,76,53,958

31.03.2025	EXPENDITURE		31.03.2026	31.03.2025	INCOME		31.03.2026
22,03,09,871	Balance B/d		23,25,98,728	28,89,47,858	Balance B/d		31,76,53,958
1,62,445	NCC Expenses	1,07,937					
1,26,116	NSS Expenses	1,79,493					
1,28,500	Overhead Charges - Funded Project	56,800					
6,310	Other Cost Expenses (DST Serb.) - Funded Project	5,700					
2,26,900	Patent Expenses	2,74,001					
3,82,560	Project Expenses	2,80,333					
9,52,415	MSME Champion Scheme Expenses	13,86,136					
3,01,500	MSME Project (Mentor Fee).	4,33,347					
2,03,722	MSME Project (Travel Expenses.)	-					
94	Bank Charges - UGC Minor Project	94					
-	Bank Charges - New Gen IEDC	52					
3,85,453	Hockey Tournament	7,29,112					
50,875	Identity Card Expenses	55,088					
10,17,243	Road Tax	12,13,924					
1,00,000	Chess Competition Expenses	-					
5,48,880	Quiz Competition 2024	3,38,942					
4,10,260	Product Development Expenses	-					
-	IEEE Student Chapter Expenses	95,994					
3,690	Travelling Expenses,DST/SERB - Funded Project						
-	YRC/RRC Expenses	38,344					
10,620	Website Expenses	10,620					
17,61,047	Staff Development Expenses	12,75,472	64,81,389				
67,78,631							
	To Repairs & Maintenance:						
11,917	Generator Maintenance	63,343					
3,77,638	Furniture Maintenance	1,26,590					
1,05,608	Garden Maintenance	1,56,813					
3,58,162	Ground Maintenance	90,450					
2,57,741	Sanitary Maintenance	3,66,513	8,03,709				
11,11,066							
22,81,99,568	Balance C/d		23,98,83,827	28,89,47,858	Balance C/d		31,76,53,958

31.03.2025	EXPENDITURE		31.03.2026	31.03.2025	INCOME		31.03.2026
22,81,99,568	Balance B/d		23,98,83,827	28,89,47,858	Balance B/d		31,76,53,958
	Lab Consumables and Maintenance:						
39,953	Chemistry Lab Consumables and Maintenance	1,29,948					
71,187	Civil Lab Consumables and Maintenance	2,05,648					
6,916	CSE Lab Consumables and Maintenance	8,935					
15,547	ECE Lab Consumables and Maintenance	1,52,898					
40,508	EEE Lab Consumables and Maintenance	78,436					
10,009	IT Lab maintenance	112					
46,142	Physics Lab maintenance	32,928					
10,37,187	Electrical Maintenance	10,60,700					
34,012	Lab Consumables and Maintenance	15,640					
68,984	Mech Lab Consumables and Maintenance	56,613					
20,42,971	Repair & Maintenance - Building	30,51,906					
24,13,553	Repair & Maintenance - Consumables	28,33,330	76,27,094				
58,26,969							
	Vehicle Fuel & Maintenance						
1,89,71,518	Bus fuel and Maintenance	1,78,75,729					
24,84,545	Other Vehicle Fuel and Maintenance	42,46,148	2,21,21,877				
2,14,56,064							
	University Fees Paid						
9,000	University Administration fee	-					
2,75,900	University Reco Fee Paid	-					
2,15,875	University Registration Fee Paid	12,41,500					
3,95,400	University Sports fee	4,03,076	16,44,576				
8,96,175							
47,70,000	Contribution to KR Innovation Centre IDBI	11,72,550	11,72,550				
10,00,000	K.R.Innovation Centre Contribution - Incubator	-					
2,67,99,083	Excess of Income over Expenditure		4,52,04,034				
28,89,47,858			31,76,53,958	28,89,47,858			31,76,53,958

Place:

Date:

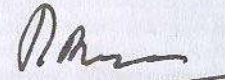

CA. P. BALASUBRAMANIAN, B.Sc., F.C.A.,
 Chartered Accountant
CHARTERED ACCOUNTANT
 182/1, A.K.S. Theatre Road,
 KO VATTI - 628 502.

**NATIONAL ENGINEERING COLLEGE,
NALATTINPUTHUR, K.R.NAGAR, KOVILPATTI.
BALANCE SHEET AS ON 31.03.2026**

31.03.2025	LIABILITIES	31.03.2026	31.03.2025	ASSETS	31.03.2026
67,05,82,301	CAPITAL FUND: As Per Schedule - I	75,50,40,300	53,28,40,985	FIXED ASSETS As per Schedule - III	57,23,48,664
2,48,32,611	CURRENT LIABILITIES & PROVISIONS: As Per Schedule - II	2,89,20,309	13,82,18,087	INVESTMENTS As per Schedule - IV	14,79,63,805
			2,43,55,840	CURRENT ASSETS As per Schedule - V	6,36,48,140
69,54,14,913	Total	78,39,60,609	69,54,14,913		78,39,60,609

Place :

Date :

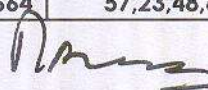

Chartered Accountant
CA. P. BALASUBRAMANIAN, B.Sc., F.C.A.,
M.M.No. 200597
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182/1, A.K.S. Theatre Road,
KOVILPATTI - 628 502.

**NATIONAL ENGINEERING COLLEGE,
FIXED ASSET SCHEDULE AS ON 31.03.2026**

ASSETS DETAILS	W.D.V.AS ON 01.04.2025	Total Addition	Total deletion	TOTAL AMOUNT	W.D.V.AS ON 31.03.2026
WIP - Ground Gallery	1,65,85,686	-	-	1,65,85,686	1,65,85,686
WIP - Enterance Work	2,83,175	1,01,05,659	-	1,03,88,834	1,03,88,834
WIP - Land Scaping Work	9,82,914	9,26,113	-	19,09,027	19,09,027
Road Frame Work	-	23,450	-	23,450	23,450
Airconditions	18,98,202	7,78,676	-	26,76,878	26,76,878
Plant & Machinery Funded Project	1,18,28,238	-	-	1,18,28,238	1,18,28,238
Equipment/DST/Mech Funded Project	14,32,017	-	-	14,32,017	14,32,017
Equipments.ISRO/EEE - Funded Project	3,48,000	-	-	3,48,000	3,48,000
Equipments (IIT Thirupathi).- Funded Project	3,82,438	-	-	3,82,438	3,82,438
Plant & Machinery- Incubator	5,11,062	-	-	5,11,062	5,11,062
Plant & Machinery- UGC Minor Project	46,60,990	-	-	46,60,990	46,60,990
Books - New Gen IEDC	64,718	-	-	64,718	64,718
Plant & Machinery- New Gen IEDC	23,81,409	-	-	23,81,409	23,81,409
Building	29,72,84,554	5,04,691	-	29,77,89,245	29,77,89,245
Computers	1,46,15,800	57,89,768	-	2,04,05,568	2,04,05,568
Books	31,17,123	95,399	-	32,12,522	32,12,522
Electrical Equipments	56,72,792	14,91,697	-	71,64,489	71,64,489
Office Equipments	4,77,210	6,28,407	-	11,05,617	11,05,617
Furniture & Fittings	1,91,18,540	3,78,488	-	1,94,97,028	1,94,97,028
Lands	19,00,130	-	-	19,00,130	19,00,130
Toola and Equipments	-	81,404	-	81,404	81,404
Plant & Machinery	10,76,56,707	52,34,228	-	11,28,90,935	11,28,90,935
Solar Power Equipments	1,00,23,320	48,48,159	1,45,854	1,47,25,625	1,47,25,625
Software	38,36,527	26,20,714	-	64,57,241	64,57,241
Vehicle	2,77,79,434	61,46,680	-	3,39,26,114	3,39,26,114
Total	53,28,40,985	3,96,53,533	1,45,854	57,23,48,664	57,23,48,664

Place : Kovilpatti

Date :


Chartered Accountant

CA. P. BALASUBRAMANIAN, B.Sc., F.C.A.,
M.M.No. 200597
CHARTERED ACCOUNTANT
182/1, A.K.S. Theatre Road,
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